

FINANCIAL SUMMARY



Imagination Stage Inc. Financials

The following data represents the audited financials for Imagination Stage, Inc. for the fiscal year 9/01/19 - 8/31/20

Year In Numbers

Total Income:
\$4,312,742.26

Earned Income:
\$1,888,344.56

Contributed Income:
\$2,424,397.70

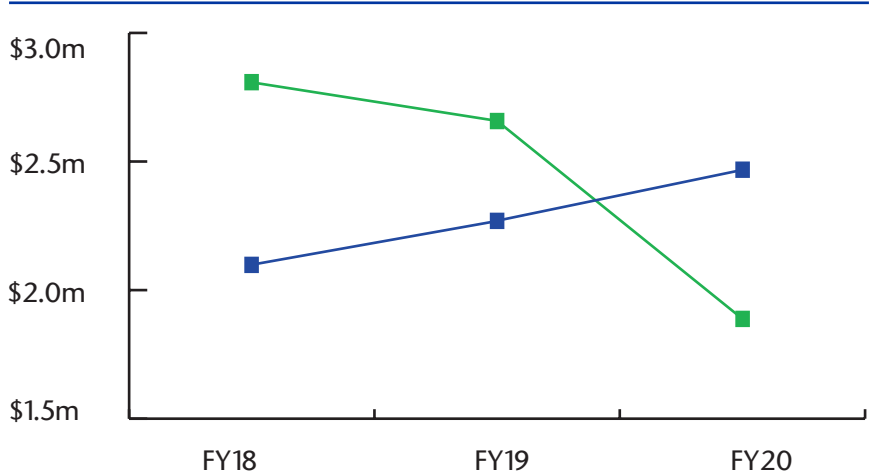
Children & Families Served:
63,826

Classes & Camps:
299

States, Cities, and Countries Reached:
13

Alberta, CA	Montana
Connecticut	North Carolina
District of Columbia	South Carolina
Florida	Texas
Illinois	Utah
Maryland	Virginia
	Washington

Trends



★ Contributed Income: \$2,442,387 (56% of total income)
 ★ Earned Income: \$1,888,344.56 (44% of total income)

Imagination Stage MD

Contributed Income: \$2,180,824 (57% of total income)

Earned Income: \$1,597,158 (43% of total income)

Total Income: \$3,777,983

Imagination Stage DC

Contributed Income: \$243,573 (41% of total income)

Earned Income: \$291,186 (49% of total income)

Total Income: \$584,759