



FINANCIAL SUMMARY

Year In Numbers

Total Income:
\$5,047,663

Earned Income:
\$2,778,454






Contributed Income:
\$2,269,209

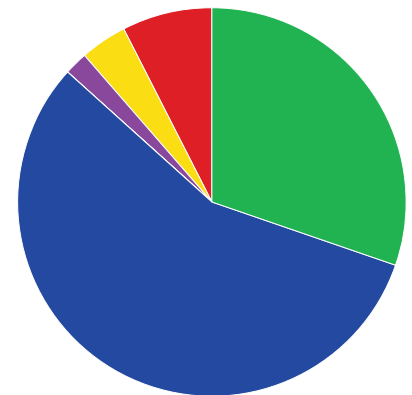
Children & Families
Served:
73,399

Classes & Camps:
411

Helen Hayes
Nominations:
11

Summary

-  Contributed Income: \$2,269,209
(45% of total income)
-  Arts Education: \$1,727,688
(34% of total income)
-  Professional Theatre: \$929,367
(18% of total income)
-  Other: \$121,399
(2% of total income)
-  Workshops: \$56,488
(1% of total income)
- Retail: \$3,971
(0.08% of total income)



Trends

